

PERCENT ALLOCATION OF ORIGINAL GENERAL FUND APPROPRIATIONS

Department	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
General Government:						
Administration, Dept.	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Attorney General	0.3%	0.4%	0.4%	0.4%	0.8%	0.7%
Controller, State	0.1%	0.1%	0.3%	0.3%	0.3%	0.3%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%
Legislative Branch	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.3%	1.5%	1.5%	1.6%	1.6%	1.2%
Secretary of State	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Treasurer, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Total General Government	3.5%	3.7%	3.9%	4.1%	4.5%	3.9%
Public Safety:						
Correction, Dept.	4.8%	4.9%	4.7%	5.2%	5.5%	5.7%
Judicial Branch	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%
Juvenile Corrections, Dept.	1.5%	1.7%	1.8%	1.6%	1.7%	1.7%
Police, Idaho State	0.9%	1.0%	1.0%	0.9%	1.0%	0.9%
Total Public Safety	8.5%	8.9%	8.9%	9.0%	9.5%	9.6%
Health & Human Services:						
Catastrophic Health Care	0.7%	0.8%	0.6%	0.6%	0.5%	0.4%
Health and Welfare, Dept.	16.3%	15.6%	16.0%	15.6%	17.5%	18.3%
Public Health Districts	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Total Health & Hum. Serv.	17.6%	16.8%	17.1%	16.7%	18.5%	19.2%
Education:						
Agr. Research and Extension	1.4%	1.3%	1.3%	1.3%	1.2%	1.2%
College and Universities	12.4%	12.0%	12.1%	11.9%	11.6%	10.9%
Community Colleges	0.9%	0.8%	0.9%	0.9%	1.0%	1.0%
Deaf and Blind School	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%
Health Education Programs	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Professional-Technical Educ.	2.3%	2.3%	2.3%	2.4%	2.3%	2.2%
Public Broadcasting	0.1%	0.1%	0.1%	0.2%	0.4%	0.1%
Public Schools	49.0%	49.4%	49.0%	48.4%	45.6%	46.8%
Special Programs	0.4%	0.3%	0.3%	0.3%	0.5%	0.5%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vocational Rehabilitation	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Total Education	68.0%	67.8%	67.7%	67.0%	64.2%	64.2%
Economic Development:						
Agriculture, Dept.	0.4%	0.4%	0.4%	0.6%	0.5%	0.5%
Commerce, Dept.	0.2%	0.2%	0.2%	0.2%	0.4%	0.3%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Utilities Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	0.0%	0.1%	0.1%	0.1%	0.2%	0.2%
Transportation Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Econ. Development	0.7%	0.7%	0.7%	0.9%	1.1%	1.0%
Natural Resources:						
Environmental Quality, Dept.	0.1%	0.1%	0.2%	0.9%	0.8%	0.8%
Lands, Dept.	0.7%	0.7%	0.4%	0.3%	0.3%	0.2%
Parks and Recreation, Dept.	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%
Water Resources, Dept.	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%
Total Natural Resources	1.8%	2.0%	1.8%	2.3%	2.2%	2.0%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%